

DEMAND NO. 09

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(TREASURY AND ACCOUNTS
ADMINISTRATION, SOUTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	325.00	--	325.00
Total	325.00	--	325.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 09	296.11	--	296.11	297.00	--	297.00	297.00	--	297.00	325.00	--	325.00
2054 Treasury and Accounts Administration	296.11	--	296.11	297.00	--	297.00	297.00	--	297.00	325.00	--	325.00