

DEMAND NO. 11

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(EXCISE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1500.00	--	1500.00
Total	1500.00	--	1500.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 11	775.44	--	775.44	1000.00	--	1000.00	1043.00	--	1043.00	1500.00	--	1500.00
2039 State Excise	775.44	--	775.44	1000.00	--	1000.00	1043.00	--	1043.00	1500.00	--	1500.00