

DEMAND NO. 13

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(TRANSPORT)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	9240.50	7444.50	16685.00
Total	9240.50	7444.50	16685.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 13	2278.02	8199.04	10477.06	3895.00	11191.00	15086.00	3895.00	11191.00	15086.00	4850.00	11835.00	16685.00
2041 Taxes on Vehicles	248.63	--	248.63	407.00	--	407.00	407.00	--	407.00	555.00	--	555.00
2045 Other Taxes and Duties on Commodities and Services	58.12	--	58.12	104.00	--	104.00	104.00	--	104.00	147.00	--	147.00
3053 Civil Aviation	--	19.62	19.62	--	50.00	50.00	--	50.00	50.00	--	53.60	53.60
3055 Road Transport	1971.27	1237.51	3208.78	3384.00	4532.50	7916.50	3384.00	4532.50	7916.50	4148.00	4336.90	8484.90
5053 Capital Outlay on Civil Aviation	--	5000.00	5000.00	--	2000.00	2000.00	--	2000.00	2000.00	--	1000.00	1000.00
5055 Capital Outlay on Road Transport	--	1941.91	1941.91	--	4608.50	4608.50	--	4608.50	4608.50	--	6444.50	6444.50