

DEMAND NO. 14

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(GOA SADAN)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	381.00	--	381.00
Total	381.00	--	381.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 14	247.73	--	247.73	365.00	--	365.00	365.00	--	365.00	381.00	--	381.00
2052 Secretariat General Services	21.10	--	21.10	53.00	--	53.00	53.00	--	53.00	53.00	--	53.00
2070 Other Administrative Services	226.63	--	226.63	312.00	--	312.00	312.00	--	312.00	328.00	--	328.00