

DEMAND NO. 15

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(COLLECTORATE, NORTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1600.00	200.00	1800.00
Total	1600.00	200.00	1800.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 15	1353.48	--	1353.48	1500.00	1150.00	2650.00	1540.00	100.00	1640.00	1600.00	200.00	1800.00
2053 District Administration	1349.31	--	1349.31	1490.00	1150.00	2640.00	1490.00	--	1490.00	1590.00	--	1590.00
2245 Relief on account of Natural Calamities	4.17	--	4.17	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
4059 Capital Outlay on Public Works	--	--	--	--	--	--	--	100.00	100.00	--	200.00	200.00
6075 Loans for Miscellaneous General Services	--	--	--	--	--	--	40.00	--	40.00	--	--	--