

DEMAND NO. 16

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(COLLECTORATE, SOUTH GOA)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1200.00	2905.00	4105.00
Total	1200.00	2905.00	4105.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 16	1014.17	1588.82	2602.99	1025.00	3100.00	4125.00	1045.00	2000.00	3045.00	1200.00	2905.00	4105.00
2053 District Administration	954.17	--	954.17	1025.00	1100.00	2125.00	1025.00	--	1025.00	1200.00	--	1200.00
4059 Capital Outlay on Public Works	--	1588.82	1588.82	--	221.00	221.00	--	221.00	221.00	--	405.00	405.00
4070 Capital Outlay on Other Administrative Services	--	--	--	--	1779.00	1779.00	--	1779.00	1779.00	--	2500.00	2500.00
6075 Loans for Miscellaneous General Services	60.00	--	60.00	--	--	--	20.00	--	20.00	--	--	--