

DEMAND NO. 17

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(POLICE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	24921.00	2320.00	27241.00
Total	24921.00	2320.00	27241.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 17	18212.31	381.64	18593.95	22000.00	310.00	22310.00	22000.00	310.00	22310.00	24900.00	2341.00	27241.00
2055 Police	18212.31	-0.09	18212.22	22000.00	100.00	22100.00	22000.00	100.00	22100.00	24900.00	--	24900.00
3055 Road Transport	--	62.79	62.79	--	20.00	20.00	--	20.00	20.00	--	21.00	21.00
4055 Capital Outlay on Police	--	318.94	318.94	--	190.00	190.00	--	190.00	190.00	--	1320.00	1320.00
6075 Loans for Miscellaneous General Services	--	--	--	--	--	--	--	--	--	--	1000.00	1000.00