

DEMAND NO. 19

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(INDUSTRIES TRADE AND COMMERCE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	4187.00	55.00	4242.00
Total	4187.00	55.00	4242.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 19	419.63	2075.38	2495.01	672.00	2511.25	3183.25	672.00	3531.25	4203.25	577.00	3665.00	4242.00
2851 Village and Small Industries	337.87	2005.01	2342.88	552.24	2467.75	3019.99	552.24	3437.75	3989.99	462.24	3601.50	4063.74
2852 Industries	81.76	25.37	107.13	119.76	23.50	143.26	119.76	73.50	193.26	114.76	8.50	123.26
4851 Capital Outlay on Village and Small Industries	--	45.00	45.00	--	15.00	15.00	--	15.00	15.00	--	30.00	30.00
6851 Loans for Village and Small Industries	--	--	--	--	5.00	5.00	--	5.00	5.00	--	25.00	25.00