

DEMAND NO. 21

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(PUBLIC WORKS)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	51399.00	42773.00	94172.00
Total	51399.00	42773.00	94172.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 21	38926.67	42019.31	80945.98	42572.00	48673.70	91245.70	48413.68	54268.88	102682.56	47000.00	47172.00	94172.00
2059 Public Works	6618.27	224.21	6842.48	7775.00	254.00	8029.00	8410.93	254.00	8664.93	8768.50	254.00	9022.50
2070 Other Administrative Services	25.67	--	25.67	31.00	--	31.00	31.00	--	31.00	34.00	--	34.00
2215 Water Supply and Sanitation	17036.88	3552.17	20589.05	18064.00	4165.00	22229.00	21869.75	4165.97	26035.72	18904.80	4135.00	23039.80
2216 Housing	797.25	--	797.25	1520.00	--	1520.00	1520.00	--	1520.00	1236.45	--	1236.45
3054 Roads and Bridges	14448.60	--	14448.60	15182.00	10.00	15192.00	16582.00	10.00	16592.00	18056.25	10.00	18066.25
4059 Capital Outlay on Public Works	--	360.61	360.61	--	1270.50	1270.50	--	1270.50	1270.50	--	788.22	788.22
4215 Capital Outlay on Water Supply and Sanitation	--	9425.65	9425.65	--	18015.00	18015.00	--	20524.02	20524.02	--	16641.60	16641.60
4216 Capital Outlay on Housing	--	29.06	29.06	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
4551 Capital Outlay on Hill Areas	--	43.27	43.27	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
5054 Capital Outlay on Roads and Bridges	--	28384.34	28384.34	--	24879.20	24879.20	--	27964.39	27964.39	--	25263.18	25263.18