

DEMAND NO. 22

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(VIGILANCE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	272.00	--	272.00
Total	272.00	--	272.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 22	55.80	--	55.80	95.00	--	95.00	95.00	--	95.00	222.00	50.00	272.00
2070 Other Administrative Services	55.80	--	55.80	95.00	--	95.00	95.00	--	95.00	222.00	50.00	272.00