

DEMAND NO. 23

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(HOME)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	686.00	--	686.00
Total	686.00	--	686.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 23	76.88	--	76.88	325.00	5.00	330.00	375.00	5.00	380.00	686.00	--	686.00
2070 Other Administrative Services	50.09	--	50.09	265.00	--	265.00	315.00	--	315.00	520.00	--	520.00
2235 Social Security and Welfare	26.79	--	26.79	60.00	5.00	65.00	60.00	5.00	65.00	166.00	--	166.00