

DEMAND NO. 26

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(FIRE AND EMERGENCY SERVICES)**

	Revenue	Capital	Total
Charged	2.00	--	2.00
Voted	1960.02	829.98	2790.00
Total	1962.02	829.98	2792.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 26	982.19	810.38	1792.57	1100.00	1187.70	2287.70	1100.00	1500.38	2600.38	1200.00	1592.00	2792.00
2070 Other Administrative Services	982.19	369.95	1352.14	1100.00	388.00	1488.00	1100.00	521.32	1621.32	1200.00	762.02	1962.02
4059 Capital Outlay on Public Works	--	374.40	374.40	--	400.00	400.00	--	400.00	400.00	--	400.00	400.00
4070 Capital Outlay on Other Administrative Services	--	66.03	66.03	--	399.70	399.70	--	579.06	579.06	--	429.98	429.98