

DEMAND NO. 28

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(ADMINISTRATIVE TRIBUNAL)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	114.00	--	114.00
Total	114.00	--	114.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 28	87.44	--	87.44	105.00	--	105.00	105.00	--	105.00	114.00	--	114.00
2070 Other Administrative Services	87.44	--	87.44	105.00	--	105.00	105.00	--	105.00	114.00	--	114.00