

DEMAND NO. 30

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(SMALL SAVINGS AND LOTTERIES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	937.15	--	937.15
Total	937.15	--	937.15

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 30	1444.11	--	1444.11	1660.00	--	1660.00	1660.00	--	1660.00	937.15	--	937.15
2047 Other Fiscal Services	2.05	--	2.05	11.00	--	11.00	11.00	--	11.00	12.50	--	12.50
2075 Miscellaneous General Services	41.01	--	41.01	53.35	--	53.35	53.35	--	53.35	99.00	--	99.00
2235 Social Security and Welfare	1401.05	--	1401.05	1595.65	--	1595.65	1595.65	--	1595.65	825.65	--	825.65