

DEMAND NO. 31

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(PANCHAYATS)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	11621.46	1527.00	13148.46
Total	11621.46	1527.00	13148.46

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 31	2856.14	5536.28	8392.42	3747.00	6626.00	10373.00	4047.00	6826.00	10873.00	4409.46	8739.00	13148.46
2505 Rural Employment	--	1975.12	1975.12	--	2577.00	2577.00	--	2577.00	2577.00	--	2385.00	2385.00
2515 Other Rural Development Programmes	2839.35	3486.47	6325.82	3724.80	3634.00	7358.80	4024.80	3734.00	7758.80	4383.46	4827.00	9210.46
3451 Secretariat Economic Services	16.79	--	16.79	22.20	--	22.20	22.20	--	22.20	26.00	--	26.00
4216 Capital Outlay on Housing	--	--	--	--	15.00	15.00	--	15.00	15.00	--	2.00	2.00
4515 Capital Outlay on other Rural Development Programmes	--	74.69	74.69	--	400.00	400.00	--	500.00	500.00	--	1525.00	1525.00