

DEMAND NO. 32

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(FINANCE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1300.00	23500.00	24800.00
Total	1300.00	23500.00	24800.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 32	22.27	15268.13	15290.40	300.00	21500.00	21800.00	300.00	19000.00	19300.00	300.00	24500.00	24800.00
2075 Miscellaneous General Services	22.27	--	22.27	300.00	500.00	800.00	300.00	500.00	800.00	300.00	500.00	800.00
2885 Other Outlays on Industries and Minerals	--	117.18	117.18	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
4075 Capital Outlay on Misc. General Services	--	15150.95	15150.95	--	20500.00	20500.00	--	18000.00	18000.00	--	23500.00	23500.00