

DEMAND NO. 33

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(REVENUE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	477.00	1300.00	1777.00
Total	477.00	1300.00	1777.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 33	298.74	--	298.74	306.00	364.00	670.00	717.00	364.00	1081.00	477.00	1300.00	1777.00
2235 Social Security and Welfare	-0.26	--	-0.26	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
2245 Relief on account of Natural Calamities	299.00	--	299.00	256.00	--	256.00	667.00	--	667.00	427.00	--	427.00
4059 Capital Outlay on Public Works	--	--	--	--	364.00	364.00	--	364.00	364.00	--	1300.00	1300.00