

## DEMAND NO. 34

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(SCHOOL EDUCATION)**

|                | Revenue         | Capital        | Total           |
|----------------|-----------------|----------------|-----------------|
| <b>Charged</b> | --              | --             | --              |
| <b>Voted</b>   | <b>82050.56</b> | <b>5160.43</b> | <b>87210.99</b> |
| <b>Total</b>   | <b>82050.56</b> | <b>5160.43</b> | <b>87210.99</b> |

(Rs. in lakhs)

| Demand and Major Heads                                    | Actuals<br>2010 - 2011 |                 |                 | Budget Estimates<br>2011 - 2012 |                 |                 | Revised Estimates<br>2011 - 2012 |                 |                 | Budget Estimates<br>2012 - 2013 |                 |                 |
|-----------------------------------------------------------|------------------------|-----------------|-----------------|---------------------------------|-----------------|-----------------|----------------------------------|-----------------|-----------------|---------------------------------|-----------------|-----------------|
|                                                           | Non-Plan               | Plan            | Total           | Non-Plan                        | Plan            | Total           | Non-Plan                         | Plan            | Total           | Non-Plan                        | Plan            | Total           |
| 1                                                         | 2                      | 3               | 4               | 5                               | 6               | 7               | 8                                | 9               | 10              | 11                              | 12              | 13              |
| <b>TOTAL DEMAND NO. 34</b>                                | <b>51863.10</b>        | <b>11018.47</b> | <b>62881.57</b> | <b>60000.00</b>                 | <b>13861.00</b> | <b>73861.00</b> | <b>60000.00</b>                  | <b>13861.00</b> | <b>73861.00</b> | <b>66100.00</b>                 | <b>21110.99</b> | <b>87210.99</b> |
| 2075 Miscellaneous General Services                       | 67.00                  | --              | 67.00           | 50.00                           | --              | 50.00           | 50.00                            | --              | 50.00           | 67.00                           | --              | 67.00           |
| 2202 General Education                                    | 51629.09               | 9097.84         | 60726.93        | 59715.50                        | 11253.00        | 70968.50        | 59715.50                         | 11253.00        | 70968.50        | 65764.80                        | 15950.56        | 81715.36        |
| 2203 Technical Education                                  | 166.67                 | --              | 166.67          | 232.10                          | --              | 232.10          | 232.10                           | --              | 232.10          | 265.80                          | --              | 265.80          |
| 2235 Social Security and Welfare                          | 0.34                   | --              | 0.34            | 2.40                            | --              | 2.40            | 2.40                             | --              | 2.40            | 2.40                            | --              | 2.40            |
| 4202 Capital Outlay on Education, Sports, Art and Culture | --                     | 1920.63         | 1920.63         | --                              | 2558.00         | 2558.00         | --                               | 2558.00         | 2558.00         | --                              | 5110.43         | 5110.43         |
| 6202 Loans for Education, Sports, Art and Culture         | --                     | --              | --              | --                              | 50.00           | 50.00           | --                               | 50.00           | 50.00           | --                              | 50.00           | 50.00           |