

DEMAND NO. 36

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(TECHNICAL EDUCATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2070.18	268.82	2339.00
Total	2070.18	268.82	2339.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 36	58.15	999.38	1057.53	75.00	2198.00	2273.00	75.00	2698.01	2773.01	80.00	2259.00	2339.00
2075 Miscellaneous General Services	3.30	--	3.30	--	--	--	--	0.01	0.01	--	--	--
2203 Technical Education	54.85	909.40	964.25	75.00	1855.60	1930.60	75.00	1855.60	1930.60	80.00	1990.18	2070.18
4202 Capital Outlay on Education, Sports, Art and Culture	--	89.98	89.98	--	342.40	342.40	--	842.40	842.40	--	268.82	268.82