

## DEMAND NO. 37

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, PANAJI)**

|                | Revenue        | Capital      | Total          |
|----------------|----------------|--------------|----------------|
| <b>Charged</b> | --             | --           | --             |
| <b>Voted</b>   | <b>1021.00</b> | <b>60.00</b> | <b>1081.00</b> |
| <b>Total</b>   | <b>1021.00</b> | <b>60.00</b> | <b>1081.00</b> |

(Rs. in lakhs)

| Demand and Major Heads                                    | Actuals<br>2010 - 2011 |               |               | Budget Estimates<br>2011 - 2012 |               |               | Revised Estimates<br>2011 - 2012 |               |                | Budget Estimates<br>2012 - 2013 |               |                |
|-----------------------------------------------------------|------------------------|---------------|---------------|---------------------------------|---------------|---------------|----------------------------------|---------------|----------------|---------------------------------|---------------|----------------|
|                                                           | Non-Plan               | Plan          | Total         | Non-Plan                        | Plan          | Total         | Non-Plan                         | Plan          | Total          | Non-Plan                        | Plan          | Total          |
| 1                                                         | 2                      | 3             | 4             | 5                               | 6             | 7             | 8                                | 9             | 10             | 11                              | 12            | 13             |
| <b>TOTAL DEMAND NO. 37</b>                                | <b>568.84</b>          | <b>281.23</b> | <b>850.07</b> | <b>600.00</b>                   | <b>358.00</b> | <b>958.00</b> | <b>1360.00</b>                   | <b>668.00</b> | <b>2028.00</b> | <b>651.00</b>                   | <b>430.00</b> | <b>1081.00</b> |
| 2203 Technical Education                                  | 568.84                 | 235.74        | 804.58        | 600.00                          | 311.00        | 911.00        | 1360.00                          | 621.00        | 1981.00        | 651.00                          | 370.00        | 1021.00        |
| 4202 Capital Outlay on Education, Sports, Art and Culture | --                     | 45.49         | 45.49         | --                              | 47.00         | 47.00         | --                               | 47.00         | 47.00          | --                              | 60.00         | 60.00          |