

DEMAND NO. 38

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC, BICHOLIM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	602.40	171.60	774.00
Total	602.40	171.60	774.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 38	32.29	479.04	511.33	82.00	615.00	697.00	82.00	902.00	984.00	71.00	703.00	774.00
2203 Technical Education	32.29	323.29	355.58	82.00	507.75	589.75	82.00	637.75	719.75	71.00	531.40	602.40
4202 Capital Outlay on Education, Sports, Art and Culture	--	155.75	155.75	--	107.25	107.25	--	264.25	264.25	--	171.60	171.60