

DEMAND NO. 39

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(GOVERNMENT POLYTECHNIC,
CURCHOREM)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	351.00	25.00	376.00
Total	351.00	25.00	376.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 39	--	237.96	237.96	--	324.00	324.00	--	329.00	329.00	--	376.00	376.00
2203 Technical Education	--	233.21	233.21	--	274.00	274.00	--	279.00	279.00	--	351.00	351.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	4.75	4.75	--	50.00	50.00	--	50.00	50.00	--	25.00	25.00