

DEMAND NO. 49

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1443.50	106.50	1550.00
Total	1443.50	106.50	1550.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 49	1118.39	137.41	1255.80	1200.00	200.00	1400.00	1200.00	200.00	1400.00	1330.00	220.00	1550.00
2210 Medical and Public Health	1118.39	99.44	1217.83	1200.00	93.50	1293.50	1200.00	93.50	1293.50	1330.00	113.50	1443.50
4210 Capital Outlay on Medical and Public Health	--	37.97	37.97	--	106.50	106.50	--	106.50	106.50	--	106.50	106.50