

DEMAND NO. 57

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(SOCIAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	22092.00	552.00	22644.00
Total	22092.00	552.00	22644.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 57	124.76	14598.53	14723.29	191.00	21835.00	22026.00	191.00	21835.00	22026.00	191.00	22453.00	22644.00
2225 Welfare of SCs, STs and Other Backward Classes	45.85	1408.32	1454.17	66.00	1885.00	1951.00	66.00	1885.00	1951.00	66.00	508.00	574.00
2235 Social Security and Welfare	78.91	13184.51	13263.42	125.00	18748.00	18873.00	125.00	18748.00	18873.00	125.00	21393.00	21518.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	5.00	5.00	--	1000.00	1000.00	--	1000.00	1000.00	--	550.00	550.00
6235 Loans for Social Security and Welfare	--	0.70	0.70	--	202.00	202.00	--	202.00	202.00	--	2.00	2.00