

DEMAND NO. 58

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(WOMEN AND CHILD DEVELOPMENT)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	38158.40	333.00	38491.40
Total	38158.40	333.00	38491.40

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 58	1473.38	2769.73	4243.11	1600.00	4397.50	5997.50	1600.00	4574.50	6174.50	2954.40	35537.00	38491.40
2235 Social Security and Welfare	1179.37	1457.05	2636.42	1430.00	3231.45	4661.45	1430.00	3408.45	4838.45	2654.40	34364.00	37018.40
2236 Nutrition	294.01	1081.62	1375.63	170.00	833.00	1003.00	170.00	833.00	1003.00	300.00	840.00	1140.00
4235 Capital Outlay on Social Security and Welfare	--	231.06	231.06	--	333.05	333.05	--	333.05	333.05	--	333.00	333.00