

DEMAND NO. 61

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(CRAFTSMAN TRAINING)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	3598.70	607.30	4206.00
Total	3598.70	607.30	4206.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 61	1422.20	1880.88	3303.08	1700.00	2714.00	4414.00	1702.00	4222.30	5924.30	1830.00	2376.00	4206.00
2230 Labour and Employment	1267.10	808.23	2075.33	1486.20	1165.30	2651.50	1486.20	1349.30	2835.50	1615.50	1101.70	2717.20
2551 Hill Areas	--	31.53	31.53	--	42.50	42.50	--	42.50	42.50	--	36.10	36.10
2851 Village and Small Industries	155.10	531.89	686.99	213.80	613.70	827.50	215.80	898.00	1113.80	214.50	630.90	845.40
4202 Capital Outlay on Education, Sports, Art and Culture	--	506.63	506.63	--	832.50	832.50	--	1872.50	1872.50	--	587.30	587.30
4851 Capital Outlay on Village and Small Industries	--	2.60	2.60	--	60.00	60.00	--	60.00	60.00	--	20.00	20.00