

DEMAND NO. 62

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(LAW)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1998.00	220.00	2218.00
Total	1998.00	220.00	2218.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 62	707.10	402.58	1109.68	1750.00	200.00	1950.00	2281.60	684.00	2965.60	1998.00	220.00	2218.00
2014 Administration of Justice	621.03	--	621.03	1618.30	--	1618.30	2119.10	--	2119.10	1828.80	--	1828.80
2235 Social Security and Welfare	86.07	--	86.07	131.70	--	131.70	162.50	--	162.50	169.20	--	169.20
4059 Capital Outlay on Public Works	--	402.58	402.58	--	200.00	200.00	--	684.00	684.00	--	220.00	220.00