

DEMAND NO. 63

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(RAJYA SAINIK BOARD)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	66.20	330.00	396.20
Total	66.20	330.00	396.20

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 63	47.85	-11.87	35.98	46.00	309.00	355.00	56.00	309.00	365.00	56.20	340.00	396.20
2235 Social Security and Welfare	47.85	--	47.85	46.00	5.00	51.00	56.00	5.00	61.00	56.20	10.00	66.20
4059 Capital Outlay on Public Works	--	-11.87	-11.87	--	304.00	304.00	--	304.00	304.00	--	330.00	330.00