

DEMAND NO. 65

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(ANIMAL HUSBANDRY AND VETERINARY SERVICES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	6942.00	435.00	7377.00
Total	6942.00	435.00	7377.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 65	1231.01	1342.89	2573.90	1400.00	3424.00	4824.00	1625.07	3424.00	5049.07	1521.00	5856.00	7377.00
2403 Animal Husbandry	1207.49	495.04	1702.53	1369.30	1617.00	2986.30	1594.37	1617.00	3211.37	1474.30	1456.11	2930.41
2404 Dairy Development	16.78	711.96	728.74	21.40	1453.00	1474.40	21.40	1453.00	1474.40	25.40	3885.39	3910.79
2415 Agricultural Research and Education	6.74	--	6.74	9.30	--	9.30	9.30	--	9.30	21.30	--	21.30
2551 Hill Areas	--	48.42	48.42	--	69.00	69.00	--	69.00	69.00	--	79.50	79.50
4403 Capital Outlay on Animal Husbandry	--	87.47	87.47	--	285.00	285.00	--	285.00	285.00	--	435.00	435.00