

DEMAND NO. 67

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(PORTS ADMINISTRATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	712.70	1550.30	2263.00
Total	712.70	1550.30	2263.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 67	416.59	417.80	834.39	492.00	1568.00	2060.00	492.00	1968.00	2460.00	538.00	1725.00	2263.00
2405 Fisheries	5.00	--	5.00	6.45	--	6.45	6.45	--	6.45	12.45	--	12.45
3051 Ports and Lighthouses	411.59	54.05	465.64	485.55	81.50	567.05	485.55	81.50	567.05	525.55	107.70	633.25
3056 Inland Water Transport Services	--	53.74	53.74	--	18.00	18.00	--	78.00	78.00	--	67.00	67.00
5051 Capital Outlay on Ports and Lighthouses	--	29.30	29.30	--	847.50	847.50	--	847.50	847.50	--	250.00	250.00
5056 Capital Outlay on Inland Water Transport	--	280.71	280.71	--	621.00	621.00	--	961.00	961.00	--	1300.30	1300.30