

DEMAND NO. 70

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(CIVIL SUPPLIES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1638.00	5110.00	6748.00
Total	1638.00	5110.00	6748.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 70	5973.11	8.61	5981.72	6000.00	209.00	6209.00	7133.00	609.02	7742.02	6736.00	12.00	6748.00
2408 Food, Storage and Warehousing	1172.23	2.25	1174.48	1062.20	203.00	1265.20	1562.20	603.02	2165.22	1227.25	5.00	1232.25
3456 Civil Supplies	295.22	6.36	301.58	412.80	6.00	418.80	412.80	6.00	418.80	398.75	7.00	405.75
4408 Capital Outlay on Food, Storage and Warehousing	4505.66	--	4505.66	4525.00	--	4525.00	5158.00	--	5158.00	5110.00	--	5110.00