

DEMAND NO. 71

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(COOPERATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1503.28	1082.92	2586.20
Total	1503.28	1082.92	2586.20

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 71	572.27	972.52	1544.79	748.00	1725.00	2473.00	748.00	1897.00	2645.00	819.00	1767.20	2586.20
2425 Cooperation	491.98	321.54	813.52	633.00	511.62	1144.62	633.00	683.62	1316.62	691.00	684.20	1375.20
2435 Other Agricultural Programmes	80.29	0.08	80.37	115.00	0.08	115.08	115.00	0.08	115.08	128.00	0.08	128.08
4059 Capital Outlay on Public Works	--	1.58	1.58	--	300.00	300.00	--	300.00	300.00	--	250.00	250.00
4425 Capital Outlay on Cooperation	--	517.20	517.20	--	328.30	328.30	--	328.30	328.30	--	445.20	445.20
6425 Loans for Cooperation	--	132.12	132.12	--	585.00	585.00	--	585.00	585.00	--	387.72	387.72