

DEMAND NO. 74

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(WATER RESOURCES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	10101.00	24262.00	34363.00
Total	10101.00	24262.00	34363.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 74	5320.51	24024.35	29344.86	5500.00	27261.00	32761.00	5810.00	30470.70	36280.70	6500.00	27863.00	34363.00
2551 Hill Areas	--	193.07	193.07	--	102.00	102.00	--	102.00	102.00	--	150.00	150.00
2701 Major and Medium Irrigation	1839.86	593.28	2433.14	2128.65	691.50	2820.15	2138.65	691.50	2830.15	2455.00	871.00	3326.00
2702 Minor Irrigation	2816.51	594.47	3410.98	2871.85	771.00	3642.85	3071.85	777.50	3849.35	3195.00	830.00	4025.00
2705 Command Area Development	68.63	503.93	572.56	99.50	631.50	731.00	99.50	631.50	731.00	90.00	650.00	740.00
2711 Flood Control and Drainage	595.51	884.15	1479.66	400.00	670.00	1070.00	500.00	870.00	1370.00	760.00	1100.00	1860.00
4551 Capital Outlay on Hill Areas	--	338.01	338.01	--	500.00	500.00	--	500.00	500.00	--	280.00	280.00
4701 Capital Outlay on Major and Medium Irrigation	--	12333.85	12333.85	--	10374.90	10374.90	--	10378.05	10378.05	--	6418.96	6418.96
4702 Capital Outlay on Minor Irrigation	--	3515.65	3515.65	--	6134.60	6134.60	--	6134.60	6134.60	--	5535.00	5535.00
4705 Capital Outlay on Command Area Development	--	20.50	20.50	--	60.50	60.50	--	60.55	60.55	--	3065.00	3065.00
4711 Capital Outlay on Flood Control Projects	--	5047.44	5047.44	--	7325.00	7325.00	--	10325.00	10325.00	--	8963.04	8963.04