

DEMAND NO. 75

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(PLANNING, STATISTICS AND EVALUATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	1927.05	--	1927.05
Total	1927.05	--	1927.05

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 75	406.69	293.29	699.98	518.00	1363.63	1881.63	518.00	1394.49	1912.49	538.05	1389.00	1927.05
2551 Hill Areas	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
3454 Census, Surveys and Statistics	406.69	293.29	699.98	518.00	1162.63	1680.63	518.00	1193.49	1711.49	538.05	1388.00	1926.05
4059 Capital Outlay on Public Works	--	--	--	--	200.00	200.00	--	200.00	200.00	--	--	--