

DEMAND NO. 77

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(RIVER NAVIGATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	2800.72	--	2800.72
Total	2800.72	--	2800.72

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 77	2208.36	--	2208.36	2400.00	0.65	2400.65	2400.00	0.65	2400.65	2800.00	0.72	2800.72
3056 Inland Water Transport Services	2208.36	--	2208.36	2400.00	0.65	2400.65	2400.00	0.65	2400.65	2800.00	0.72	2800.72