

DEMAND NO. 81

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(DEPARTMENT OF TRIBAL WELFARE)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	6250.00	10800.00	17050.00
Total	6250.00	10800.00	17050.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 81	--	1280.41	1280.41	--	2500.00	2500.00	--	2500.00	2500.00	--	17050.00	17050.00
2225 Welfare of SCs, STs and Other Backward Classes	--	790.41	790.41	--	1500.00	1500.00	--	1500.00	1500.00	--	6250.00	6250.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	490.00	490.00	--	1000.00	1000.00	--	1000.00	1000.00	--	10800.00	10800.00