

DEMAND NO. 83

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(MINES)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	850.00	350.00	1200.00
Total	850.00	350.00	1200.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 83	101.38	182.52	283.90	500.00	10500.00	11000.00	500.00	500.01	1000.01	600.00	600.00	1200.00
2853 Non-Ferrous Mining and Metallurgical Industries	101.38	142.62	244.00	500.00	10175.00	10675.00	500.00	175.01	675.01	600.00	250.00	850.00
4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries	--	39.90	39.90	--	325.00	325.00	--	325.00	325.00	--	350.00	350.00