

DEMAND NO. A1

Estimate of the Amount required in the year ending 31st March, 2013 to defray the charges in respect of **(RAJ BHAVAN (CHARGED))**

	Revenue	Capital	Total
Charged	461.00	--	461.00
Voted	--	--	--
Total	461.00	--	461.00

(Rs. in lakhs)

Demand and Major Heads	Actuals 2010 - 2011			Budget Estimates 2011 - 2012			Revised Estimates 2011 - 2012			Budget Estimates 2012 - 2013		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. A1	339.15	--	339.15	426.00	--	426.00	439.64	--	439.64	461.00	--	461.00
2012 President/Vice-President/Governor/Admn. of UT	339.15	--	339.15	426.00	--	426.00	439.64	--	439.64	461.00	--	461.00