

TRANSPORT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
TRANSPORT	15874.60	15201.11	16944.72	25350.00
0041 Taxes on Vehicles	12656.00	11000.00	14244.72	14550.00
101 Receipts under the Indian Motor Vehicles Act	1401.25	1500.00	2500.00	1800.00
01 Receipts under the Indian Motor Vehicles Act	1401.25	1500.00	2500.00	1800.00
102 Receipts under the State Motor Vehicles Taxation Act	10608.95	9500.00	11744.72	12750.00
01 Receipts under the State Motor Vehicles Taxation Act	10608.95	9500.00	11764.72	12800.00
90 Deduct Refunds	--	--	-20.00	-50.00
800 Other Receipts	645.80	--	--	--
81 Other items	645.80	--	--	--
0045 Other Taxes and Duties on Commodities and Services	2124.46	3000.00	1500.00	3400.00
112 Receipts from Cesses under other Acts	2124.46	3000.00	1500.00	3400.00
02 Receipts under the Goa Rural Improvement and Welfare Cess Act,2000(Goa Act of 2000).	2124.46	3000.00	1500.00	3400.00
0042 Taxes on Goods and Passengers	1094.25	1201.00	1200.00	7400.00
103 Tax Collection - Passengers	1093.99	1200.00	1200.00	7400.00
01 Tax Collections - Passenger	1093.99	1200.00	1200.00	1400.00
02 Infrastructure Toll Tax	--	--	--	6000.00
104 Tax Collections - Goods Tax	0.26	1.00	--	--
01 Tax Collections - Goods Tax	0.26	1.00	--	--
0050 Dividends and Profits	--	0.01	--	--
101 Dividends from Public Undertakings	--	0.01	--	--
07 Kadamba Transport Corporation	--	0.01	--	--
0070 Other Administrative Services	-0.11	0.10	--	--
60 Other Services	-0.11	0.10	--	--
800 Other Receipts	-0.11	0.10	--	--
01 Right to Information Act, 2005 (Central Act)	-0.11	0.10	--	--