

# GOA SADAN

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
<b>GOA SADAN</b>	<b>32.48</b>	<b>20.10</b>	<b>44.10</b>	<b>50.10</b>
<b>0070 Other Administrative Services</b>	<b>32.48</b>	<b>20.10</b>	<b>44.10</b>	<b>50.10</b>
<b>60 Other Services</b>	<b>32.48</b>	<b>20.10</b>	<b>44.10</b>	<b>50.10</b>
<b>115</b> Receipts from Guest Houses, Govt. Hostels, etc.	<b>30.74</b>	<b>20.00</b>	<b>44.00</b>	<b>50.00</b>
01 Receipts from Guest Houses, Govt. Hostels, etc.	30.74	20.00	44.00	50.00
<b>800</b> Other Receipts	<b>1.74</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	0.10	0.10	0.10
81 new receipt code from accounts	1.74	--	--	--