

COLLECTORATE, NORTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
COLLECTORATE, NORTH GOA	438.52	684.47	666.37	714.56
0029 Land Revenue	398.34	550.00	550.00	605.00
101 Land Revenue Tax	398.34	550.00	550.00	605.00
01 Land Revenue Tax	178.11	100.00	100.00	110.00
02 Receipt towards conversion of land	220.23	450.00	450.00	495.00
0070 Other Administrative Services	59.84	118.55	100.45	105.56
60 Other Services	59.84	118.55	100.45	105.56
101 Receipts from Central Govt. for Admn. of Central Act.	7.09	6.60	6.70	7.26
01 Petroleum Act	0.47	0.10	0.10	0.11
02 Indian Arms Act	6.04	6.00	6.00	6.60
03 Cinematography films rules	0.45	--	0.10	--
04 Explosive Act	0.13	0.50	0.50	0.55
102 Receipts under Citizenship Act	0.04	19.85	0.15	0.15
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116 Passport Fees	36.48	40.00	40.00	44.00
02 Fees for attestation of documents	36.48	40.00	40.00	44.00
800 Other Receipts	16.24	52.10	53.60	54.15
01 Right to Information Act, 2005 (Central Act)	2.83	0.30	1.80	0.50
02 Fees for issuing certified copies of documents	8.76	15.00	15.00	16.50
06 Cost of Collection under Public Money (Recovery of Dues) Act, 1986	1.64	32.00	32.00	32.00
08 Fees collected in connection with Hoardings	0.02	0.10	0.10	0.15
81 Other items	2.99	4.70	4.70	5.00
900 Deduct - Refunds	-0.01	--	--	--
90 new receipt code from accounts	-0.01	--	--	--
0049 Interest Receipts	0.15	0.92	0.92	1.00
04 Interest Receipts of State/UT Governments	0.15	0.92	0.92	1.00
800 Other Receipts	0.15	0.92	0.92	1.00
05 Low Income Group Housing	--	0.50	0.50	0.50
06 Middle Income Group Housing	0.15	0.42	0.42	0.50
0030 Stamps and Registration	-19.81	15.00	15.00	3.00
01 Stamps - Judicial	-6.16	--	--	--
102 Sale of Stamps	-6.16	--	--	--
90 Deduct - Refunds	-6.16	--	--	--

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	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
02 Stamps - Non-Judicial	-19.53	--	--	--
102 Sale of Stamps	-19.53	--	--	--
90 Deduct Refunds	-19.53	--	--	--
03 Registration Fees	5.88	15.00	15.00	3.00
104 Fees for registering documents	5.88	15.00	15.00	3.00
01 Fees under the Indian Registration Act 1908	5.88	15.00	15.00	3.00