

COLLECTORATE, SOUTH GOA

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2010 - 2011	Budget Estimates 2011 - 2012	Revised Estimates 2011 - 2012	Budget Estimates 2012 - 2013
1	2	3	4	5
COLLECTORATE, SOUTH GOA	361.25	636.25	502.23	448.51
0029 Land Revenue	310.93	575.00	421.00	424.50
101 Land Revenue Tax	1.80	2.17	1.00	1.50
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103 Rates and Cesses on Land	31.57	12.83	12.00	13.00
01 Rates and Cesses on Land	31.57	12.83	12.00	13.00
106 Receipts on account of Survey and Settlement Operation	277.56	560.00	406.00	408.00
01 new receipt code from accounts	1.01	--	--	--
02 Receipts towards the conversion of land	271.75	550.00	402.00	400.00
03 Receipts towards mutation of land	4.80	10.00	4.00	8.00
800 Other Receipts	--	--	2.00	2.00
81 Other items	--	--	2.00	2.00
0070 Other Administrative Services	48.84	49.74	45.22	12.50
60 Other Services	48.84	49.74	45.22	12.50
101 Receipts from Central Govt. for Admn. of Central Act.	4.70	10.45	5.75	7.10
02 Indian Arms Act	3.88	4.97	4.97	6.00
03 Cinematograph Film Act	0.42	4.90	0.20	0.50
04 Explosive Act	0.40	0.58	0.58	0.60
102 Receipts under Citizenship Act	0.02	0.03	0.07	0.10
01 Receipts under Citizenship Act	0.02	0.03	0.07	0.10
116 Passport Fees	25.16	26.41	25.00	0.30
01 Passport fees	--	26.41	--	0.30
02 Fees for attestation of documents	25.16	--	25.00	--
800 Other Receipts	18.96	12.85	14.40	5.00
01 Right to Information Act, 2005 (Central Act)	0.32	0.31	0.40	5.00
02 Fees for issuing certified copies of documents	4.84	4.53	5.00	--
04 Fees collected in licenses for staging Dramas	0.09	0.09	--	--
06 new receipt code from accounts	0.37	--	--	--
81 Other items	13.34	7.92	9.00	--
0030 Stamps and Registration	1.48	11.51	36.01	11.51
01 Stamps - Judicial	-0.28	--	--	--
101 Court fees realised in Stamps	-0.30	--	--	--
01 new receipt code from accounts	-0.20	--	--	--
90 new receipt code from accounts	-0.10	--	--	--

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	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
102 Sale of Stamps	0.02	--	--	--
01 new receipt code from accounts	0.02	--	--	--
02 Stamps - Non-Judicial	-17.04	0.01	0.01	0.01
102 Sale of Stamps	-17.04	0.01	0.01	0.01
01 new receipt code from accounts	1.89	--	--	--
90 Deduct Refunds	-18.93	0.01	0.01	0.01
03 Registration Fees	18.80	11.50	36.00	11.50
104 Fees for registering documents	18.80	11.50	36.00	11.50
01 Fees under the Indian Registration Act 1908	18.80	11.50	36.00	11.50