

INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
INDUSTRIES TRADE AND COMMERCE	433.55	701.22	932.39	668.77
0851 Village and Small Industries	379.24	701.04	891.03	661.04
101 Industrial Estates	248.39	500.01	380.01	400.01
01 Industrial Estates	--	0.01	0.01	0.01
02 Collection of House Tax from the occupants in the Industrial Estates	248.39	500.00	380.00	400.00
102 Small Scale Industries	--	0.01	0.01	0.01
01 Small Scale Industries	--	0.01	0.01	0.01
104 Handicraft Industries	--	0.01	--	0.01
01 Handicraft Industries	--	0.01	--	0.01
200 Other Village Industries	130.85	201.01	511.01	261.01
01 Other Village Industries	--	0.01	0.01	0.01
02 Share Capital Contribution, CMRY	130.85	200.00	500.00	250.00
03 Govt. under Export Market Scheme	--	1.00	1.00	1.00
04 Capital Contribution Scheme	--	--	10.00	10.00
0852 Industries	39.73	0.05	36.99	0.03
07 Telecommunication and Electronic Industries	2.83	0.03	0.07	0.02
800 Other Receipts	2.83	0.03	0.07	0.02
08 Consumer Industries	--	0.03	0.01	0.01
81 Other items	2.83	--	0.06	0.01
08 Consumer Industries	36.90	0.02	36.92	0.01
501 Service and Service Fees	--	0.01	0.01	--
01 Service and service fees	--	0.01	0.01	--
800 Other Receipts	36.90	0.01	36.91	0.01
08 Consumer Industries	--	0.01	0.01	0.01
81 new receipt code from accounts	36.90	--	36.90	--
1601 Grants-in-Aid from Central Government	11.15	0.03	3.92	6.01
04 Grants for Centrally Sponsored Plan Schemes	11.15	0.03	3.92	6.01
800 Other Grants	11.15	0.03	3.92	6.01
01 Collection of Statistics of Small Scale industries	3.96	0.01	0.01	0.01
02 Training of Entrepreneurs under P.M.R.Y.	7.19	0.01	0.01	2.00
03 Udyami Mitra Schemes	--	0.01	3.90	4.00
6851 Loans for Village and Small Industries	3.41	0.04	0.04	1.51
102 Small Scale Industries	3.41	0.03	0.03	1.50

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
01 Loans to Small Scale Cottage Industries & private	2.41	0.01	0.01	1.00
03 Loans under District Industries Centre	--	0.01	0.01	0.50
04 Loans under export market developmet scheme	1.00	0.01	0.01	--
104 Handicraft Industries	--	0.01	0.01	0.01
01 Loans to Handicraft Development Corporation	--	0.01	0.01	0.01
0070 Other Administrative Services	0.02	0.01	0.01	0.01
60 Other Services	0.02	0.01	0.01	0.01
800 Other Receipts	0.02	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	0.02	0.01	0.01	0.01
0049 Interest Receipts	--	0.01	0.01	0.01
04 Interest Receipts of State/UT Governments	--	0.01	0.01	0.01
800 Other Receipts	--	0.01	0.01	0.01
17 Small Scale Industries	--	0.01	0.01	0.01
0050 Dividends and Profits	--	0.03	0.05	0.03
101 Dividends from Public Undertakings	--	0.03	0.05	0.03
01 Goa, Daman & Dui Industrial Development Corporation	--	0.01	0.01	0.01
03 Maharashtra Small Scale Industries Dev.Corp,	--	0.01	0.03	0.01
06 Goa Handicraft Rural and Small Industries Dev. Corporation	--	0.01	0.01	0.01
6225 Loans for Welfare of SC, ST and OBC	--	--	0.01	0.10
02 Welfare of Scheduled Tribes	--	--	0.01	0.10
800 Other Loans	--	--	0.01	0.10
01 Economic Development	--	--	0.01	0.10
6885 Other Loans for Industries and Minerals	--	0.01	0.33	0.03
01 Loans to Industrial Financial Institutions	--	0.01	0.33	0.03
800 Other Loans	--	0.01	0.33	0.03
01 Sales Tax Defermentcum-Interest Free Loan	--	0.01	0.33	0.03