

PUBLIC WORKS

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
PUBLIC WORKS	10300.72	12620.84	10729.32	11961.88
0215 Water Supply and Sanitation	6959.43	9846.09	7564.17	8754.51
01 Water Supply	6851.28	9754.06	7445.06	8616.46
102 Receipts from Rural Water Supply	4173.74	6844.00	4575.64	5155.00
01 Receipts from Rural Water Supply	4173.74	6844.00	4575.64	5155.00
103 Receipts from Urban Water Supply	2299.98	2402.00	2483.26	2979.98
01 Receipts from Urban Water Supply	2299.98	2402.00	2483.26	2979.98
800 Other Receipts	377.56	508.06	386.16	481.48
81 Other items	377.56	508.06	386.16	481.48
02 Sewerage and Sanitation	108.15	92.03	119.11	138.05
103 Receipts from Sewerage Schemes	91.43	84.00	99.01	113.00
01 House connection fees	4.17	9.00	9.01	13.00
02 House connection tax	35.24	35.00	35.00	35.00
03 Utilization of Sewerage Effluent	52.02	40.00	55.00	65.00
800 Other Receipts	16.72	8.03	20.10	25.05
81 Other items	16.72	8.03	20.10	25.05
1601 Grants-in-Aid from Central Government	1702.00	1630.00	1830.00	1700.00
04 Grants for Centrally Sponsored Plan Schemes	1702.00	1630.00	1830.00	1700.00
800 Other Grants	1702.00	1630.00	1830.00	1700.00
01 MIS for Rajiv Gandhi Drinking Water Supply Mission	--	30.00	30.00	--
03 Central Road Fund	1702.00	1200.00	1400.00	1500.00
05 Accelerated Rural Water Supply Scheme	--	400.00	400.00	200.00
1054 Roads and Bridges	1032.74	669.65	827.37	994.40
800 Other Receipts	1032.69	669.65	827.37	994.40
01 Hire charges of Tools and Plants	2.69	10.70	7.24	7.60
02 Machinery (sale of old machinery)	0.74	--	--	--
03 Sale of Tender Forms	670.67	580.00	757.03	907.80
05 Centage chages from Other Government	288.73	19.75	34.84	37.00
81 Other items	69.86	59.20	28.26	42.00
900 Deduct - Refunds	0.05	--	--	--
90 Deduct Refunds	0.05	--	--	--
0853 Non-Ferrous Mining and Metallurgical Industries	254.58	205.00	188.27	203.60
102 Mineral Concession Fees & Royalties	253.64	205.00	188.27	203.60

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1	2	3	4	5
01 Mineral Concession fees, rent and royalties	253.64	205.00	188.27	203.60
800 Other Receipts	0.94	--	--	--
81 new receipt code from accounts	0.94	--	--	--
0059 Public Works	204.36	210.52	243.71	235.28
80 General	204.36	210.52	243.71	235.28
011 Rents	23.00	15.61	17.42	18.55
01 Non-Residential Buildings	21.20	15.61	17.42	18.55
02 v	1.80	--	--	--
102 Hire charges for Machinery and Equipment	20.08	15.00	14.55	16.58
01 Hire charges of machinery and equipments	20.08	15.00	14.55	16.58
103 Recovery of percentage charges	0.16	--	--	--
01 Recoveries of establishment from other Govt. Bodies	0.16	--	--	--
800 Other Receipts	161.12	179.91	211.74	200.15
01 Receipts from Workshops	5.07	2.20	2.17	0.10
02 Sale of tender forms	65.65	78.87	96.08	97.30
03 Receipts towards registration of Contractor fees	54.45	68.00	49.80	55.00
81 Other items	35.95	30.84	63.69	47.75
0070 Other Administrative Services	62.37	34.89	47.30	48.34
01 Administration of Justice	0.33	--	--	--
800 Other Receipts	0.33	--	--	--
81 new receipt code from accounts	0.33	--	--	--
60 Other Services	62.04	34.89	47.30	48.34
115 Receipts from Guest Houses, Govt. Hostels, etc.	61.18	34.49	47.05	48.00
01 Receipts from Guest Houses, Govt. Hostels, etc.	61.18	34.49	47.05	48.00
800 Other Receipts	0.86	0.40	0.25	0.34
01 Right to Information Act, 2005 (Central Act)	0.72	0.40	0.25	0.34
81 new receipt code from accounts	0.14	--	--	--
0216 Housing	60.25	24.59	28.33	25.75
01 Government Residential Buildings	60.25	24.59	28.33	25.75
106 General Pool Accommodation	48.93	24.34	28.09	25.50
01 Rent/Licence Fees	48.93	24.34	28.09	25.50
107 Police Housing	10.95	--	--	--
01 Police Housing	10.95	--	--	--
700 Other Housing	0.05	--	--	--

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01 Other Housing	0.05	--	--	--
800 Other Receipts	0.32	0.25	0.24	0.25
81 Other items	0.32	0.25	0.24	0.25
0049 Interest Receipts	24.99	0.10	0.17	--
04 Interest Receipts of State/UT Governments	24.99	0.10	0.17	--
800 Other Receipts	24.99	0.10	0.17	--
25 Mobilisation Advances (PWD)	24.99	0.10	0.17	--