

# GOVERNMENT POLYTECHNIC, BICHOLIM

( Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles    | Actuals<br>2010 - 2011 | Budget<br>Estimates<br>2011 - 2012 | Revised<br>Estimates<br>2011 - 2012 | Budget<br>Estimates<br>2012 - 2013 |
|---------------------------------------------------------|------------------------|------------------------------------|-------------------------------------|------------------------------------|
| 1                                                       | 2                      | 3                                  | 4                                   | 5                                  |
| <b>GOVERNMENT POLYTECHNIC, BICHOLIM</b>                 | <b>41.73</b>           | <b>41.00</b>                       | <b>61.00</b>                        | <b>73.20</b>                       |
| <b>0202 Education, Sports, Art and Culture</b>          | <b>31.48</b>           | <b>29.90</b>                       | <b>29.90</b>                        | <b>34.10</b>                       |
| <b>02 Technical Education</b>                           | <b>31.48</b>           | <b>29.90</b>                       | <b>29.90</b>                        | <b>34.10</b>                       |
| <b>101 Tution and Other fees</b>                        | <b>24.06</b>           | <b>24.10</b>                       | <b>24.10</b>                        | <b>27.10</b>                       |
| 02 Polytechnics                                         | 19.19                  | 24.00                              | 24.00                               | 27.00                              |
| 04 new receipt code from accounts                       | 4.87                   | --                                 | --                                  | --                                 |
| 05 Testing Consultancy Research Development             | --                     | 0.10                               | 0.10                                | 0.10                               |
| <b>800 Other Receipts</b>                               | <b>7.42</b>            | <b>5.80</b>                        | <b>5.80</b>                         | <b>7.00</b>                        |
| 81 Other items                                          | 7.42                   | 5.80                               | 5.80                                | 7.00                               |
| <b>1601 Grants-in-Aid from Central Government</b>       | <b>10.25</b>           | <b>11.00</b>                       | <b>31.00</b>                        | <b>39.00</b>                       |
| <b>04 Grants for Centrally Sponsored Plan Schemes</b>   | <b>10.25</b>           | <b>11.00</b>                       | <b>31.00</b>                        | <b>39.00</b>                       |
| <b>800 Other Grants</b>                                 | <b>10.25</b>           | <b>11.00</b>                       | <b>31.00</b>                        | <b>39.00</b>                       |
| 01 Scheme for Community Development through Polytechnic | 10.25                  | 11.00                              | 11.00                               | 19.00                              |
| 02 Scheme of Upgradation of Existing Polytechnics       | --                     | --                                 | 20.00                               | 20.00                              |
| <b>0070 Other Administrative Services</b>               | <b>--</b>              | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| <b>60 Other Services</b>                                | <b>--</b>              | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| <b>800 Other Receipts</b>                               | <b>--</b>              | <b>0.10</b>                        | <b>0.10</b>                         | <b>0.10</b>                        |
| 01 Right to Information Act, 2005 (Central Act)         | --                     | 0.10                               | 0.10                                | 0.10                               |