

SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
SOCIAL WELFARE	138.68	66.65	81.95	52.70
1601 Grants-in-Aid from Central Government	137.63	58.00	79.59	44.00
04 Grants for Centrally Sponsored Plan Schemes	137.63	58.00	79.59	44.00
800 Other Grants	137.63	58.00	79.59	44.00
01 Upgradation of Merit of Sc/St Students	3.25	1.00	1.00	1.00
02 Post Matric Scholarships for Children of Safai Karmachari	4.50	2.00	3.00	3.00
03 Post Matric Scholarship to Scheduled Castes.	18.05	5.00	7.39	2.00
04 Post Matric Scholarship to other Backward Classes	41.50	20.00	20.20	8.00
07 National Programme for Rehabilitation of Persons with Severe Disabilities	--	--	3.00	--
08 Post Matric Scholarship to ST	29.11	--	--	--
09 Merit-cum-Means based Scholarship to Minorities	20.39	15.00	15.00	15.00
10 Post Metric Scholarship to Minorities	20.83	5.00	20.00	5.00
11 Pre Matric Scholarship to Monorities	--	5.00	5.00	5.00
12 Other Scheme	--	5.00	5.00	5.00
0235 Social Security and Welfare	1.01	8.40	2.14	8.45
800 Other Receipts	1.01	8.40	2.14	8.45
01 Freedom from hunger	0.60	8.00	0.77	8.00
02 new receipt code from accounts	0.02	--	--	--
80 Sale proceeds of dead stock, waste paper, etc.	0.25	0.20	1.22	0.25
81 Other items	0.14	0.20	0.15	0.20
6235 Loans for Social Security and Welfare	0.03	--	--	--
02 Social Welfare	0.03	--	--	--
800 Other Loans	0.03	--	--	--
01 Physically Handicapped Persons Rehabilitation Scheme	0.03	--	--	--
0070 Other Administrative Services	0.01	0.05	0.02	0.05
60 Other Services	0.01	0.05	0.02	0.05
800 Other Receipts	0.01	0.05	0.02	0.05
01 Right to Information Act, 2005 (Central Act)	0.01	0.05	0.02	0.05
0049 Interest Receipts	--	0.10	0.10	0.10
04 Interest Receipts of State/UT Governments	--	0.10	0.10	0.10
800 Other Receipts	--	0.10	0.10	0.10

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	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
09 Welfare of Backward Classes	--	0.10	0.10	0.10
6225 Loans for Welfare of SC, ST and OBC	--	0.10	0.10	0.10
03 Welfare of Other Backward Classes	--	0.10	0.10	0.10
800 Other Loans	--	0.10	0.10	0.10
01 Economic Development	--	0.10	0.10	0.10