

WOMEN AND CHILD DEVELOPMENT

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
WOMEN AND CHILD DEVELOPMENT	1376.00	2196.30	2196.50	2378.30
1601 Grants-in-Aid from Central Government	1375.70	2196.00	2196.00	2378.00
04 Grants for Centrally Sponsored Plan Schemes	1375.70	2196.00	2196.00	2378.00
800 Other Grants	1375.70	2196.00	2196.00	2378.00
01 Integrated Child Development Scheme	1300.78	1018.00	1018.00	1200.00
02 Anganwadi Workers Training Programme	--	22.00	22.00	22.00
03 Kishori Shakti Yojana	74.92	6.00	6.00	6.00
04 Supplementary Nutrition Programme	--	400.00	400.00	400.00
05 SABLA	--	450.00	450.00	450.00
06 Indira MAhila Sahayog Yojana	--	300.00	300.00	300.00
0235 Social Security and Welfare	0.21	0.15	0.35	0.15
800 Other Receipts	0.21	0.15	0.35	0.15
81 Other items	0.21	0.15	0.35	0.15
0070 Other Administrative Services	0.09	0.15	0.15	0.15
60 Other Services	0.09	0.15	0.15	0.15
800 Other Receipts	0.09	0.15	0.15	0.15
01 Right to Information Act, 2005 (Central Act)	0.09	0.10	0.10	0.10
81 Other items	--	0.05	0.05	0.05