

PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
PORTS ADMINISTRATION	3316.73	2227.13	2855.41	3173.00
1051 Ports and Lighthouses	3316.71	2222.03	2855.31	3172.85
02 Minor Ports	317.26	214.03	353.31	320.85
102 Registration and Other Fees	9.53	4.03	10.91	12.85
01 Mechanised vessels	8.44	3.50	10.06	12.00
02 Non - Mechnised vessel	1.09	0.53	0.85	0.85
800 Other Receipts	307.73	210.00	342.40	308.00
01 Survey fees	28.47	7.30	7.30	8.00
02 Other fees/charges	279.26	202.70	335.10	300.00
80 General	2999.45	2008.00	2502.00	2852.00
800 Other Receipts	2999.45	2008.00	2502.00	2852.00
02 Other Fees/Charges	2999.05	2000.00	2500.00	2850.00
80 Sale proceeds of dead stock, waste paper, etc.	0.40	8.00	2.00	2.00
0070 Other Administrative Services	0.02	0.10	0.10	0.15
60 Other Services	0.02	0.10	0.10	0.15
800 Other Receipts	0.02	0.10	0.10	0.15
01 Right to Information Act, 2005 (Central Act)	0.02	0.10	0.10	0.15
1601 Grants-in-Aid from Central Government	--	5.00	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	5.00	--	--
800 Other Grants	--	5.00	--	--
26 Hydrographic Survey of River Mapusa,Sal etc.	--	5.00	--	--