

RIVER NAVIGATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2010 - 2011	2011 - 2012	2011 - 2012	2012 - 2013
1	2	3	4	5
RIVER NAVIGATION	186.12	195.11	209.32	219.20
1056 Inland Water Transport	186.11	195.10	209.31	219.00
101 River Navigation Department	103.49	132.00	141.16	144.00
01 Traffic Receipts	77.53	121.00	130.15	122.00
02 Workshops Receipts	25.96	11.00	11.01	22.00
800 Other Receipts	82.62	63.10	68.15	75.00
80 Sales proceeds of dead stock, waste papers, etc.	--	0.10	--	0.20
81 Other items	82.62	63.00	68.15	74.80
0070 Other Administrative Services	0.01	0.01	0.01	0.20
60 Other Services	0.01	0.01	0.01	0.20
800 Other Receipts	0.01	0.01	0.01	0.20
01 Right to Information Act, 2005 (Central Act)	0.01	0.01	0.01	0.20