

DEMAND NO. 04

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 04 (DISTRICT AND SESSIONS COURT, SOUTH GOA)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 04 [2014]	1264.09	77.06	1341.15	1615.43	100.00	1715.43	1615.43	100.00	1715.43	1813.53	115.00	1928.53
2014 Administration of Justice	1264.09	77.06	1341.15	1615.43	100.00	1715.43	1615.43	100.00	1715.43	1813.53	115.00	1928.53
105 Civil and Sessions Courts	1264.10	--	1264.10	1615.43	--	1615.43	1615.43	--	1615.43	1813.53	--	1813.53
01 Civil Judges (South Goa)	853.38	--	853.38	1171.93	--	1171.93	1171.93	--	1171.93	1263.25	--	1263.25
01 Salaries	805.05	--	805.05	1081.38	--	1081.38	1081.38	--	1081.38	1120.00	--	1120.00
02 Wages	13.07	--	13.07	18.55	--	18.55	18.55	--	18.55	23.85	--	23.85
11 Domestic travel expenses	2.89	--	2.89	15.60	--	15.60	15.60	--	15.60	16.00	--	16.00
13 Office expenses	30.78	--	30.78	53.00	--	53.00	53.00	--	53.00	100.00	--	100.00
28 Professional Services	1.58	--	1.58	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
50 Other charges	0.01	--	0.01	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
02 District and Sessions Judge (South Goa)	410.72	--	410.72	443.50	--	443.50	443.50	--	443.50	550.28	--	550.28
01 Salaries	374.02	--	374.02	370.00	--	370.00	370.00	--	370.00	436.28	--	436.28
02 Wages	4.59	--	4.59	12.00	--	12.00	12.00	--	12.00	12.00	--	12.00
11 Domestic travel expenses	0.73	--	0.73	3.50	--	3.50	3.50	--	3.50	4.00	--	4.00
13 Office expenses	30.86	--	30.86	50.00	--	50.00	50.00	--	50.00	90.00	--	90.00
26 Advertising and Publicity	0.39	--	0.39	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00

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